

## **Cabinet Work Programme.**

Forward plan of proposed Cabinet Business for the 2020/21 Municipal Year

Specific Period: -September 2020 – May 2021.

(Summary of proposed Key Decisions coming forward for Cabinet Members consideration.)

N.B – The work programme is subject to change to take account of any additional / deletion of reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.

Contact: Hannah Williams (Tel No. 01443 424062)

| k | Key Decision | Brief Outline | Report | Decision       | Proposed | Cabinet Member /    | Open /        | Consultation to be undertaken |
|---|--------------|---------------|--------|----------------|----------|---------------------|---------------|-------------------------------|
|   |              |               | Status | Maker          | Date     | responsible Officer | Exempt Report | prior to Decision being made? |
|   |              |               |        | (Cabinet /     |          |                     |               |                               |
|   |              |               |        | Delegated      |          |                     |               |                               |
|   |              |               |        | Decision (DD)) |          |                     |               |                               |

|   |   |            | Decision (DD)) |  |  |      |  |
|---|---|------------|----------------|--|--|------|--|
| Chief Executive                             | e   |            |                |  |  |      |  |
| Cabinet Work<br>Programme                   | In line with the Council's Constitution there is a need to advise and publish the Cabinet Work Programme.           | Continuous |                | Every 3 months June 20 September 20 December 20 March 21   | Leader of the Council,<br>Councillor A Morgan.<br>Service Director,<br>Democratic Services &<br>Communication – C<br>Hanagan | Open | <ul><li>Cabinet Members</li><li>SLT</li><li>Overview &amp; Scrutiny</li></ul>                                  |
| Council's Performance<br>& Resources Report | To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective | Continuous |                | Quarter 4 – July 2020  Quarter 1 – September 2020  Quarter 2 – November 2020  Quarter 3 – March 2021 | Councillor M Norris. Director of Finance & Digital Services - B Davies   | Open | Report is presented to<br>Finance & Performance<br>Scrutiny Committee<br>following consideration by<br>Cabinet |
|   |   | -1         | 1              | SEPTEMBER  |  | L    |  |
| Leader's Scheme of<br>Delegation            | To formally receive<br>the Leader's Scheme<br>of Delegation<br>following the 2020<br>Council AGM                    |            | Cabinet        | September 2020   | Leader of the Council,<br>Councillor A Morgan.<br>Service Director,<br>Democratic Services &<br>Communication – C<br>Hanagan | Open | Cabinet Members  |

| Key Decision  | Brief Outline   | Report<br>Status | Decision Maker (Cabinet / Delegated Decision (DD)) | Proposed<br>Date | Cabinet Member / responsible Officer  | Open /<br>Exempt Report | Consultation to be undertaken prior to Decision being made? |
|---|---|------------------|--|------------------|---|-------------------------|---|
| Supplementary Capital<br>Programmes –<br>'Education and<br>Inclusion Services' and<br>'Highways,<br>Transportation &<br>Strategic projects' | To provide details and obtain approval for phase 2 of the proposed supplementary capital programmes for Education & Inclusion Services and Highways, Transportation & Strategic Projects. |                  | Cabinet  | September 2020   | Leader of the Counc<br>Councillor A Morgar<br>Director of Finance<br>Digital Services – B<br>Davies | 1.                      |   |
|   |   |                  |  | OCTOBER          |   |                         |   |
| Medium Term Financial<br>Plan Update  | To provide Members with an update on the Medium Term Financial Plan for 2020/21 – 2023/24 (mid-year budget review)  |                  | Cabinet  | October 2020     | Councillor M Norris<br>Director of Finance<br>Digital Services - B<br>Davies                        | - 1                     |   |
| Corporate Performance<br>Report   | To consider the Council's Corporate Performance Report and recommend its endorsement by Council   |                  | Cabinet  | October 2020     | Leader of the Counc<br>Councillor A Morgar<br>Chief Executive – C<br>Bradshaw                       | ·   •                   |   |

| Key Decision  | Brief Outline  | Report<br>Status | Decision Maker (Cabinet / Delegated Decision (DD)) | Proposed<br>Date | Cabinet Member /<br>responsible Officer  | Open /<br>Exempt Report | Consultation to be undertaken prior to Decision being made? |
|---|--|------------------|--|------------------|--|-------------------------|---|
| Regulation of<br>Investigatory Powers<br>Act 2000 (RIPA) -<br>Use of RIPA in 2018-19<br>by RCTCBC | To enable Members<br>to review the<br>Council's use of the<br>Regulation of<br>Investigatory Powers<br>Act 2000 ('RIPA') |                  | Cabinet  | October 2020     | Deputy Leader,<br>Councillor M Webbe<br>Director of Legal &<br>Services – A Wilkins                      | Open<br>r.              |   |
| Budget Consultation<br>Report   | To inform Members of the proposed approach to resident engagement and consultation in respect of the 2021 /22 budget.    |                  | Cabinet  | October 2020     | Councillor M Webbe<br>Service Director,<br>Democratic Services<br>Communication – C<br>Hanagan C Hanagan | &                       |   |
| Digital Strategy Work -<br>Update   | To provide Members with an update in respect of the Digital Strategy Work Programme                                      | Complete         | Cabinet  | October 2020     | Councillor M Norris. Director of Finance & Digital Services – B Davies                                   | Open                    |   |
| Council Investment<br>Priorities  | To consider any potential investment opportunities   |                  | Cabinet  | October 2020     | Leader of the Counci<br>Councillor A Morgan<br>Director of Finance &<br>Digital Services – B<br>Davies   |                         |   |
|   |  | ı                | I  | NOVEMBER         | <br>   | I                       | 1   |

| Key Decision  | Brief Outline   | Report<br>Status | Decision Maker (Cabinet / Delegated Decision (DD)) | Proposed<br>Date | Cabinet Member / responsible Officer   | Open /<br>Exempt Report | Consultation to be undertaken prior to Decision being made?                                     |
|---|---|------------------|--|------------------|--|-------------------------|---|
| Corporate Parenting<br>Board Annual Report  | To consider the<br>Annual report of the<br>Corporate Parenting<br>Board.  |                  | Cabinet  | November 2020    | Cllr C Leyshon Service Director, Democratic Service Communication – C Hanagan C Hanaga |                         | <ul> <li>Corporate Parenting Board</li> <li>Children &amp; Young People<br/>Scrutiny</li> </ul> |
| Cynon Valley Waste<br>Disposal Company<br>Limited and<br>Amgen Rhondda<br>Limited – Annual<br>General Meeting | To provide Members with details of the AGM in respect of the Cynon Valley Waste Disposal Company Ltd and Amgen Rhondda Ltd. |                  | Cabinet  | November 2020    | Councillor A Crimmings Director of Legal Services - A Wilkins                          | Exempt                  |   |
| Council Tax Base  | To receive the report<br>in respect of setting<br>the Council Tax Base<br>2021/22   |                  | Cabinet  | November 2020    | Leader of the Councillor A Morga Director of Finance Digital Services – B Davies       | n. '                    |   |
| Corporate Asset<br>Management Plan<br>Interim Update  | To brief members on progress with the plan  |                  | Cabinet  | November 2020    | Councillor M Norris<br>Director of Corpora<br>Estates – D Powell                       |                         |   |
|   |   |                  |  | DECEMBER         |  |                         |   |
|   |   |                  |  | JANUARY          |  |                         |   |
|   |   |                  |  | FEBRUARY         |  |                         |   |

| Key Decision                                | Brief Outline  | Report<br>Status | Decision Maker (Cabinet / Delegated Decision (DD)) | Proposed<br>Date | Cabinet Member / responsible Officer   | Open /<br>Exempt Report | Consultation to be undertaken prior to Decision being made?  |
|---|--|------------------|--|------------------|--|-------------------------|--|
| Budget Report                               | The need to adopt a budget strategy to recommend to Council as the basis of the budget strategy for the financial year ending March 2022, following consideration of the consultation feedback |                  | Cabinet  | February 2021    | Leader of the Counc<br>Councillor A Morgar<br>Director of Finance of<br>Digital Services – B<br>Davies | i.                      | Budget Consultation -     Service Users, School     Budget Forum and Finance     and Performance Scrutiny     Committee. |
| Council Fees & Charges                      | The need to advise Cabinet of the proposed Council Fees and Charges for the financial year 2021/22   |                  | Cabinet  | February 2021    | Leader of the Counc<br>Councillor A Morgar<br>Director of Finance<br>Digital Services – B<br>Davies    | i. '                    |  |
| General Data<br>Protection Review<br>Update | To receive an update in respect of the GDPR  |                  | Cabinet  | February 2021    | Councillor M Norris. Director of Finance of Digital Services – B Davies                                | Open<br>&               |  |
| Capital Programme                           | To propose to  |                  | Cabinet  | February 2021    | Leader of the Counc  | il, Open                |  |

| Key Decision                          | Brief Outline  | Report<br>Status | Decision Maker (Cabinet / Delegated Decision (DD)) | Proposed<br>Date | Cabinet Member / responsible Officer   | Open /<br>Exempt Report | Consultation to be undertaken prior to Decision being made?                   |
|---------------------------------------|--|------------------|--|------------------|--|-------------------------|---|
|                                       | Council the three year capital programme   |                  |  |                  | Councillor A Morgan Director of Finance & Digital Services – B Davies          |                         |   |
|                                       |  |                  |  | MARCH            |  |                         |   |
| Annual Equalities<br>Report           | To receive the report of the Director, Human Resources in respect of the Annual Equalities Report. |                  | Cabinet  | March 2021       | Deputy Leader,<br>Councillor M Webbe<br>Director, Human<br>Resources – R Evans |                         |   |
|                                       |  |                  |  | APRIL            |  |                         |   |
|                                       |  |                  |  |                  |  |                         |   |
|                                       |  |                  |  | MAY              |  |                         |   |
| Strategic Equality Plan               | To provide Members with details of the Councils Strategic Equality plan                            |                  | Cabinet  | May 2021         | Deputy Leader,<br>Councillor M Webbe<br>Director, Human<br>Resources – R Evans |                         |   |
|                                       |  |                  | ON G   | OING UPDA        | ΓES  |                         |   |
| The Council's Response<br>to Covid-19 | To formally receive a service update on the Council's service response to the                      | Continuous       | Cabinet  | When Applicable  | Leader of the Counci<br>Councillor A Morgan<br>Chief Executive – C<br>Bradshaw | ·   '                   | <ul><li>Cabinet Members</li><li>SLT</li><li>Overview &amp; Scrutiny</li></ul> |

| Key Decision | Brief Outline | Report<br>Status | Decision Maker (Cabinet / | Proposed<br>Date | Cabinet Member / responsible Officer | Open /<br>Exempt Report | Consultation to be undertaken prior to Decision being made? |
|--------------|---------------|------------------|---------------------------|------------------|--------------------------------------|-------------------------|---|
|              |               |                  | Delegated                 |                  |                                      |                         |   |
|              |               |                  | Decision (DD))            |                  |                                      |                         |   |

|  | Covid-19 pandemic  |         |                  |  |      |  |
|--|--|---------|------------------|--|------|--|
| RCT Flooding Update                      | To receive updates in respect of flooding in Rhondda Cynon Taf in addition to statutory reporting requirements into flooding.                                  | Cabinet | When Applicable  | Leader of the Council,<br>Councillor A Morgan,<br>Chief Executive – C<br>Bradshaw                      |      |  |
| Brexit                                   | To receive a verbal update in respect of Brexit  | Cabinet | When appropriate | Leader of the Council,<br>Councillor A Morgan.<br>Chief Executive – C<br>Bradshaw                      | Open |  |
| Cardiff Capital Region -<br>City Deal    | The need to advise of the progress being made in respect of the City Deal  | Cabinet | When Applicable  | Leader of the Council,<br>Councillor A Morgan &<br>Chief Executive, C<br>Bradshaw                      | Open |  |
| Staff Panel Report                       | To receive details of<br>the proposals put<br>forward by the<br>Council's Staff Panel<br>in respect of<br>efficiency savings and<br>smarter ways of<br>working | Cabinet | When Applicable  | Councillor M Webber<br>&<br>Service Director,<br>Democratic Services &<br>Communication - C<br>Hanagan | Open |  |
| Climate Change<br>Cabinet Steering Group | To receive recommendations   | Cabinet | When Applicable  | Specific to the report   | Open |  |

| Key Decision                     | Brief Outline   | Report<br>Status | Decision Maker (Cabinet / Delegated Decision (DD)) | · ·              | Cabinet Member /<br>responsible Officer  | Open /<br>Exempt Report | Consultation to be undertaken prior to Decision being made? |
|----------------------------------|---|------------------|--|------------------|--|-------------------------|---|
| Recommendations                  | coming forward following consideration by the Climate Change Cabinet Steering Group |                  |  |                  |  |                         |   |
| Scrutiny<br>Recommendations      | To receive recommendations coming forward following a scrutiny review.              |                  | Cabinet  | Continuous       | Specific to the Scruti<br>Review undertaken  | ny Open                 |   |
| Write off of irrecoverable Debts | To update Cabinet with a position statement on irrecoverable debts                  |                  | Cabinet  | Continuous / Whe | Councillor A Morgan<br>Councillor M Norris.<br>Director, Finance &<br>Digital Services – B<br>Davies | . &                     |   |

| Key Decision | Brief Outline | Report | Decision       | Proposed | Cabinet Member /    | Open /        | Consultation to be undertaken |
|--------------|---------------|--------|----------------|----------|---------------------|---------------|-------------------------------|
|              |               | Status | Maker          | Date     | responsible Officer | Exempt Report | prior to Decision being made? |
|              |               |        | (Cabinet /     |          |                     |               |                               |
|              |               |        | Delegated      |          |                     |               |                               |
|              |               |        | Decision (DD)) |          |                     |               |                               |

| SEPTEMBER  |   |         |                   |   |      |  |  |  |  |  |  |  |
|--|---|---------|-------------------|---|------|--|--|--|--|--|--|--|
| Review of Regeneration<br>Business Support<br>Grants | To seek approval to refocus the existing business support grant schemes delivered by the Regeneration Service, and to establish three further schemes – the Town Centre COVID 19 Recovery Grant, the Major Projects Investment Fund and the Flood Resilience Grant. | Cabinet | September<br>2020 | Councillor R Bevan Director of Prosperity & Development - S Gale  | Open |  |  |  |  |  |  |  |
| Cynon Gateway North<br>(Aberdare Bypass)             | To update Cabinet on the current progress related to the development and delivery of the major transportation   | Cabinet | September<br>2020 | Leader of the Council<br>Councillor A Morgan.<br>Group Director –<br>Prosperity,<br>Development &<br>Frontline Services – N | Open |  |  |  |  |  |  |  |

| Key Decision  | project: Cynon Gateway North (Aberdare Bypass).   | Report<br>Status | Decision Maker (Cabinet / Delegated Decision (DD)) | Proposed<br>Date | Cabinet Member / responsible Officer  Wheeler  | Open /<br>Exempt Report | Consultation to be undertaken prior to Decision being made? |
|---|---|------------------|--|------------------|--|-------------------------|---|
|   |   |                  |  | OCTOBER          |  |                         |   |
| Highways, Transportation And Strategic Projects - Highway Asset Investment Strategy | To provide Members with the highway asset investment strategy   |                  | Cabinet  | October 2020     | Leader of the Council<br>Councillor A Morgan.<br>Group Director –<br>Prosperity,<br>Development &<br>Frontline Services – N<br>Wheeler |                         |   |
| Community infrastructure levy annual monitoring report                              | CIL regulations require a report to update Cabinet on the performance of CIL during the last year and make any amendments deemed necessary. |                  | Cabinet  | October 2020     | Councillor R Bevan Director of Prosperity & Development - S Gale   |                         |   |
| Planning Annual<br>Performance Report   | To approve the Planning Annual Performance Report , prior to submission to Welsh Government   |                  | Delegated<br>Decision                              | October 2020     | Councillor R Bevan Director of Prosperity & Development - S Gale   |                         |   |
| Local Development Plan Annual Monitoring Report (AMR)                               | To approve the LDP annual monitoring report, prior to   |                  | Delegated<br>Decision                              | October 2020     | Councillor R Bevan Director of Prosperity & Development - S  |                         |   |

| Brief Outline         | Report   | Decision  | Proposed   | Cabinet Member /   | Open /   | Consultation to be undertaken                      |
|-----------------------|--|---|--|--|--|--|
|                       | Status   | Maker   | Date   | responsible Officer  | Exempt Report  | prior to Decision being made?                      |
|                       |  | (Cabinet /  |  |  |  |  |
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|                       |  | Decision (DD))  |  |  |  |  |
| submission to Welsh   |  |   |  | Gale   |  |  |
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| To report to WG on    |  | Cabinet   |  |  |  | Climate Change Cabinet                             |
|                       |  |   |  |  |  | Steering Group                                     |
|                       |  |   |  | _  |  | a contract of                                      |
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|                       |  |   | JANUARY  | <u> </u>   |  |  |
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|                       |  |   | FEBRUAR  | Y  |  |  |
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|                       |  |   |  |  |  |  |
|                       |  | 1   | MARCH  | 1  | 1  | 1  |
|                       | submission to Welsh Government on 31st October  To report to WG on the Council's progress in respect of the Biodiversity duty by end of the year | submission to Welsh Government on 31st October  To report to WG on the Council's progress in respect of the Biodiversity duty | Status  Maker (Cabinet / Delegated Decision (DD))  submission to Welsh Government on 31st October  To report to WG on the Council's progress in respect of the Biodiversity duty | Status  Maker (Cabinet / Delegated Decision (DD))  Submission to Welsh Government on 31st October  NOVEMBE  To report to WG on the Council's progress in respect of the Biodiversity duty by end of the year  DECEMBE  JANUARY | Status Maker (Cabinet / Delegated Decision (DDI)  submission to Welsh Government on 31st October  NOVEMBER  To report to WG on the Council's progress in respect of the Biodiversity duty by end of the year  DECEMBER  DECEMBER  Status Maker (Cabinet Personsible Officer responsible Officer responsible Officer responsible Officer responsible Officer Personsible Officer responsible Officer Personsible Officer responsible Officer Personsible Office | Status   Maker (Cabinet / Delegated Decision (DDI) |

| Key Decision  | Brief Outline  | Report<br>Status | Decision Maker (Cabinet / Delegated Decision (DD)) | Proposed<br>Date | Cabinet Member /<br>responsible Officer  | Open /<br>Exempt Report | Consultation to be undertaken prior to Decision being made? |
|---|--|------------------|--|------------------|--|-------------------------|---|
| Supplementary Capital<br>Programme -<br>Highways,<br>Transportation &<br>Strategic projects | The need to seek approval for detailed investment within the service following Council's approval of the 3 year Capital Programme. |                  | Cabinet  | March 2021       | Leader of the Council, Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler                  | Open                    |   |
|   |  |                  |  | APRIL            |  |                         |   |
|   |  |                  |  |                  |  |                         |   |
|   |  |                  |  | MAY              |  |                         |   |
|   |  |                  |  |                  |  |                         |   |
|   |  |                  | ONGO   | OING UPDA        | ΓES  |                         |   |
| Processing Of Mixed<br>Kerbside Recycling   | To provide Members with an update in respect of the opportunities of investment into processing of Mixed Kerbside Recycling        |                  | Cabinet  |                  | Leader of the Council<br>Councillor A Morgan.<br>Group Director –<br>Prosperity,<br>Development &<br>Frontline Services – N<br>Wheeler | Exempt                  |   |

| Key Decision  | Brief Outline   | Report<br>Status | Decision Maker (Cabinet / Delegated Decision (DD)) | Proposed<br>Date                           | Cabinet Member /<br>responsible Officer   | Open /<br>Exempt Report | Consultation to be undertaken prior to Decision being made? |
|---|---|------------------|--|--|---|-------------------------|---|
| Highways Investment<br>Scheme                         | To receive regular updates in respect of the Highways Investment Scheme   |                  | Cabinet  |  | Leader of the Council<br>Councillor A Morgan.<br>Group Director –<br>Prosperity,<br>Development &<br>Frontline Services – N<br>Wheeler  |                         |   |
| Review of Mainstream<br>School Transport<br>Provision | Need to provide Cabinet with the outcomes of the periodic review of the Council's mainstream School Transport Provision |                  | Cabinet  | Periodic<br>Review /<br>when<br>applicable | Leader of the Council,<br>Councillor A Morgan.<br>Group Director –<br>Prosperity,<br>Development &<br>Frontline Services – N<br>Wheeler | Open                    |   |
| Porth Town Centre<br>Strategy                         | To receive updates as and when applicable   |                  | Cabinet  | When appropriate                           | Councillor R Bevan Director of Prosperity & Development - S Gale  |                         |   |

| Key Decision                          | Brief Outline  | Report<br>Status | Decision Maker (Cabinet / Delegated Decision (DD)) | Proposed<br>Date                   | Cabinet Member / responsible Officer                             | Open /<br>Exempt Report | Consultation to be undertaken prior to Decision being made? |
|---------------------------------------|--|------------------|--|------------------------------------|--|-------------------------|---|
| Taff Vale Update and<br>Business Plan | Taff Vale Update<br>Report.  |                  | Cabinet  | When appropriate                   | Councillor R Bevan Director of Prosperity & Development - S Gale | Open                    |   |
| Scrutiny<br>Recommendations           | To receive any recommendations coming forward following a scrutiny review. |                  | Cabinet  | Continuous /<br>When<br>Applicable | Specific to Scrutiny<br>Review undertaken                        | Open                    | • Scrutiny  |

| Key Decision | Brief Outline | Report<br>Status | Decision<br>Maker       | Proposed<br>Date | Cabinet Member / responsible Officer | Open /<br>Exempt Report | Consultation to be undertaken prior to Decision being made? |
|--------------|---------------|------------------|-------------------------|------------------|--------------------------------------|-------------------------|---|
|              |               |                  | (Cabinet /<br>Delegated |                  |                                      |                         |   |
|              |               |                  | Decision (DD))          |                  |                                      |                         |   |

| <b>Community &amp;</b> | Children's Services |
|------------------------|---------------------|
|------------------------|---------------------|

|  |   |         | SEPTEMBER      |   |      |  |
|--|---|---------|----------------|---|------|--|
| Establishing a Social<br>Letting Agency                              | To inform Cabinet of the proposal to establish a Social Letting Agency.   | Cabinet | September 2020 | Cllr R Lewis Director, Public Health Protection & Community Services          | Open |  |
| Approval for RCT Theatres to produce a Digital Christmas Performance | To provide Cabinet Members with information in relation to the proposal for RCT Theatres to produce a digital Christmas performance to share online in December 2020. |         | September 2020 | Cllr R Lewis<br>Director, Public Health<br>Protection & Community<br>Services | Open |  |
| Proposed Extension and Variation to Rhondda                          | To inform Members of the outcomes of  | Cabinet | September 2020 | Cllr R Lewis Cllr C Crimmings   |      |  |
| Cynon Taf CBC's  | the public  |         |                | Director, Public Health   |      |  |
| Dog Control Public   | consultation  |         |                | Protection & Community  |      |  |
| Spaces Protection  | exercise and to seek  |         |                | Services  |      |  |
| Orders   | authority to extend   |         |                | Group Director,   |      |  |

| Key Decision                                | Brief Outline   | Report<br>Status | Decision Maker (Cabinet / Delegated Decision (DD)) | Proposed<br>Date | Cabinet Member / responsible Officer  | Open /<br>Exempt Report | Consultation to be undertaken prior to Decision being made?     |
|---|---|------------------|--|------------------|---|-------------------------|---|
|   | the two Public Spaces Protection Orders relating to dog controls in Rhondda Cynon Taf (the Dog Control PSPO's).         |                  |  |                  | Prosperity, Developm<br>and Frontline Services  |                         |   |
|   |   |                  |  | OCTOBER          |   |                         |   |
| Cwm Taf Safeguarding<br>Annual Plan         | To receive the Cwm<br>Taf Safeguarding<br>Annual Plan   |                  | Cabinet  | October 2020     | Councillor G Hopkins,<br>T Leyshon<br>Group Director<br>Community & Childre<br>Services – G Isingrini |                         |   |
| Firework Controls                           | To receive information on Firework Controls.  |                  | Cabinet  | October 2020     | Cllr R Lewis Director, Public Health Protection & Commun  |                         |   |
| Social Services Annual<br>Complaints Report | Provide Cabinet with an overview of the operation & effectiveness of the Council's Social Services complaints procedure |                  | Cabinet  | October 2020     | Councillor G Hopkins<br>Group Director<br>Community & Childre<br>Services – G Isingrini               | Open<br>n's             | Health & Wellbeing Scrutiny Committee Corporate Parenting Board |

| Key Decision  | Brief Outline  | Report<br>Status | Decision Maker (Cabinet / Delegated Decision (DD) | Proposed<br>Date | -   | Open /<br>Exempt Report | Consultation to be undertaken prior to Decision being made?                       |
|---|--|------------------|---|------------------|---|-------------------------|---|
| Director Social Services<br>Annual Report                               | To receive the final report of the Director, Social Services prior to its publication  |                  | Cabinet   | October 2020     | Councillors G Hopkins &<br>Leyshon.<br>Group Director<br>Community & Children'<br>Services – G Isingrini            |                         | Children & Young People Scrutiny Committee  Health & Wellbeing Scrutiny Committee |
|   |  |                  |   | NOVEMBER         |   |                         |   |
| Cwm Taf Safeguarding<br>Board Annual Report                             | In accordance with the SSWB Act, the need to report the Cwm Taf Safeguarding Annual Report to the Cabinet, setting out their priorities for the coming year. |                  | Cabinet   | November 2020    | Councillor G Hopkins &<br>Councillor C Leyshon<br>Group Director<br>Community & Children'<br>Services – G Isingrini | Open                    | Cwm Taf     Safeguarding Board  |
| Cwm Taf Carer's Annual<br>Report  | To approve for submission to WG the annual report.   |                  | Cabinet   | November 2020    | Councillor G Hopkins &<br>Group Director<br>Community & Children'<br>Services - G Isingrini                         | Open                    | multi agency Cwm Taf Carers<br>Partnership  |
| Specialist Placements   | To receive information on Specialist Placements.   |                  | Cabinet   | November 2020    | Councillor C Leyshon Group Director Community & Children' Services – G Isingrini                                    | S                       |   |
|   |  |                  |   | DECEMBER         |   |                         |   |
| The Council's response<br>to the Welsh Index of<br>Multiple Deprivation | To receive the<br>Council's response<br>to the Welsh Index   |                  | Cabinet   | December 2020    | Cllr R Lewis Director, Public Health Protection & Communit  | у                       |   |

| Key Decision                                       | Brief Outline  | Report<br>Status | Decision Maker (Cabinet / Delegated Decision (DD | Proposed<br>Date | Cabinet Member / responsible Officer   | Open /<br>Exempt Report | Consultation to be undertaken prior to Decision being made? |
|--|--|------------------|--|------------------|--|-------------------------|---|
|  | of Multiple<br>Deprivation                               |                  |  |                  | Services   |                         |   |
| Hires and Prices Reviews                           | To receive information of the review of Hires and Prices |                  | Cabinet  | December 2020    | Cllr R Lewis Director, Public Health Protection & Commur Services                |                         |   |
|  |  |                  |  | JANUARY          |  |                         |   |
| Publication of 2020 Air<br>Quality Progress Report | To publish the 2020<br>Air Quality Progress<br>Report    |                  | Delegated<br>Decision                            | January 2021     | Cllr R Lewis Director, Public Health Protection & Commun Services                |                         |   |
| National Adoption<br>Annual Report                 | To receive the<br>National Adoption<br>Annual Report     |                  | Cabinet  | January 2021     | C Leyshon and<br>Group Director<br>Community & Childre<br>Services – G Isingrini | Open<br>n's             |   |
|  |  |                  |  | FEBRUARY         |  |                         |   |
|  |  |                  |  |                  |  |                         |   |
|  |  |                  |  |                  |  |                         |   |
|  |  |                  |  | MARCH            | l .  |                         |   |
|  |  |                  |  | WARCH            |  |                         |   |

| Key Decision  | Brief Outline  | Report<br>Status | Decision Maker (Cabinet / Delegated Decision (DD)) | Proposed<br>Date   | Cabinet Member / responsible Officer   | Open /<br>Exempt Report | Consultation to be undertaken prior to Decision being made? |
|---|--|------------------|--|--------------------|--|-------------------------|---|
|   |  |                  |  |                    |  |                         |   |
|   |  |                  |  | APRIL              |  |                         |   |
|   |  |                  |  |                    |  |                         |   |
|   |  |                  |  |                    |  |                         |   |
|   |  |                  |  | NAAV               |  |                         |   |
| Provision of Cemeteries within RCT  | To receive information on the provision of cemeteries in RCT |                  | Cabinet  | MAY<br>May 2021    | Cllr R Lewis<br>Director, Public Healt<br>Protection & Commu<br>Services                 |                         |   |
|   |  | l.               | ON   | GOING UPDA         | TES  |                         |   |
| Madagaigation of  | To veceive the   | 1.               | Cabinat  | M/h on Ampliantsts | Councillon C Howline   |                         | Overview and Complian                                       |
| Modernisation of Residential Care and Day Care for Older People – Consultation feedback | To receive the consultation feedback                         |                  | Cabinet  | When Applicable    | Councillor G Hopkins,<br>Group Director<br>Community & Childre<br>Services – G Isingrini |                         | Overview and Scrutiny Committee                             |

| Key Decision                      | Brief Outline  | Report<br>Status | Decision Maker (Cabinet / Delegated Decision (DD) | Proposed<br>Date                | ,  | Open /<br>Exempt Report | Consultation to be undertaken prior to Decision being made? |
|-----------------------------------|--|------------------|---|---------------------------------|--|-------------------------|---|
| SS&WB Board<br>Development        | To consider any updates as appropriate in respect of the SS&WB Board                                 |                  | Cabinet   | Continuous / When Applicable    | Councillor G Hopkins. Group Director Community & Children' Services – G Isingrini            | Open<br>s               |   |
| Regional Transformation<br>Agenda | To receive an update on the regional transformation agenda   |                  | Cabinet   | When Applicable                 | Councillor G Hopkins ar<br>Group Director<br>Community & Children'<br>Services – G Isingrini |                         |   |
| Development of<br>Community Hubs  | To consider the development of Community Hubs across the County Borough                              |                  | Cabinet   | Continuous / When Applicable    | Councillor R Lewis Director, Public Health, Protection & Communit Services                   |                         |   |
| Extra Care Strategy               | To receive update reports on the Councils progress in respect of delivery of the Extra Care Strategy |                  | Cabinet   | Continuous / When<br>Applicable | Councillor G Hopkins. Group Director Community & Children' Services – G Isingrini            | Open<br>s               |   |
| Advocacy                          | To provide Cabinet with an update in respect of advocacy   |                  | Cabinet   | When Applicable                 | Councillor G Hopkins ar<br>Group Director<br>Community & Children'<br>Services – G Isingrini |                         |   |
| Cwm Taf MASH Annual<br>Report     | To receive the<br>Annual report of<br>the Cwm Taf MASH   |                  | Cabinet   | When Applicable                 | Councillor G Hopkins. Group Director Community & Children' Services – G Isingrini            | Open<br>s               |   |

| Status Maker (Cabinet / Delegated Decision (DD))  Status Maker responsible Officer Exempt Report prior to Decision being made? |
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| Social Services &<br>Wellbeing Act      | To provide updates as and when necessary on the Council's duties in respect of the Act | Cabinet               | Continuous / When<br>Applicable | Councillor G Hopkins. Group Director Community & Children's Services – G Isingrini | Open |            |
|---|--|-----------------------|---------------------------------|--|------|------------|
| Local Air Quality<br>Management Reports | To provide details of the Local Air Quality Management Reports                         | Delegated<br>Decision | Continuous / When<br>Applicable | Councillor R Lewis Director, Public Health, Protection & Community Services        | Open |            |
| Scrutiny<br>Recommendations             | To receive any recommendations coming forward following a scrutiny review.             | Cabinet               | Continuous / When<br>Applicable | Specific to Scrutiny<br>Review undertaken  | Open | • Scrutiny |

| Key Decision | Brief Outline | Report | Decision       | Proposed | Cabinet Member /    | Open /        | Consultation to be undertaken |
|--------------|---------------|--------|----------------|----------|---------------------|---------------|-------------------------------|
|              |               | Status | Maker          | Date     | responsible Officer | Exempt Report | prior to Decision being made? |
|              |               |        | (Cabinet /     |          |                     |               |                               |
|              |               |        | Delegated      |          |                     |               |                               |
|              |               |        | Decision (DD)) |          |                     |               |                               |

| SEPTEMBER   |         |                   |  |      |  |  |  |  |  |  |
|---|---------|-------------------|--|------|--|--|--|--|--|--|
| Schools and gramme – with an update on the Mutual Investment Model (MIM) funding element of Welsh Government's 21st Century Schools and Colleges Programme and to inform Members of progress Welsh Government has made in procuring a private sector partner to assist with the delivery of education and community facilities in Wales, under the MIM 21st Century Schools and Colleges Programme. | Cabinet | September<br>2020 | Councillor J Rosser & Director, Education & Inclusion Services -G Davies | Open |  |  |  |  |  |  |

| Key Decision  | Brief Outline   | Report<br>Status | Decision Maker (Cabinet / Delegated Decision (DD)) | Proposed<br>Date | Cabinet Member / responsible Officer                                     | Open /<br>Exempt Report | Consultation to be undertaken prior to Decision being made? |
|---|---|------------------|--|------------------|--|-------------------------|---|
|   |   |                  |  | OCTOBER          |  |                         |   |
| Foundation Phase, Key<br>Stage 2&3 and Key Stage<br>4 outcomes for 2019 | To provide Members with initial feedback on the Foundation Phase, Key Stage 2, 3 & 4 outcomes for 2019. |                  | Cabinet  | October 2020     | Councillor J Rosser & Director, Education & Inclusion Services -G Davies | Open                    |   |
|   |   |                  | ſ  | NOVEMBER         |  |                         |   |
|   |   |                  |  |                  |  |                         |   |
|   | T   |                  | <u> </u>   | DECEMBER         | 1  |                         |   |
|   |   |                  |  | JANUARY          |  |                         |   |
| Key stage 4 and 5 outcomes  | To receive the final data from Welsh Government in respect of the Educational Outcomes for RCT          |                  | Cabinet  | January 2021     | Councillor J Rosser & Director, Education & Inclusion Services -G Davies | Open                    |   |
|   |   |                  |  |                  |  |                         |   |
|   |   |                  |  | FEBRUARY         |  |                         |   |
|   | 1   |                  |  | MARCH            |  |                         |   |

| Key Decision   | Brief Outline  | Report<br>Status | Decision Maker (Cabinet / Delegated Decision (DD)) | Proposed<br>Date | Cabinet Member / responsible Officer   | Open /<br>Exempt Report | Consultation to be undertaken prior to Decision being made? |
|--|--|------------------|--|------------------|--|-------------------------|---|
| Childcare Sufficiency<br>Update - Prescrutiny                    | The need to provide details of the Childcare Sufficiency Audit undertaken, in line with Welsh Government Requirements                              |                  | Cabinet  | March 2021       | Councillor J Rosser. Director, Education & Inclusion Services -G Davies; Childcare Officer - D Humphries | Open                    | Children & Young People Scrutiny committee                  |
| Supplementary Capital Programme – Education & Inclusion Services | The need to seek Cabinet approval for further detailed investment within the service following Council's approval of the 3 year Capital Programme. |                  | Cabinet  | March 2021       | Councillor J Rosser. Director, Education & Inclusion Services -G Davies                                  | Open                    |   |
|  |  |                  |  | APRIL            |  |                         |   |
|  |  |                  |  |                  |  |                         |   |
|  | 1  | <u> </u>         |  | MAY              | 1  |                         |   |
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| Key Decision | Brief Outline | Report | Decision       | Proposed | Cabinet Member /    | Open /        | Consultation to be undertaken |
|--------------|---------------|--------|----------------|----------|---------------------|---------------|-------------------------------|
|              |               | Status | Maker          | Date     | responsible Officer | Exempt Report | prior to Decision being made? |
|              |               |        | (Cabinet /     |          |                     |               |                               |
|              |               |        | Delegated      |          |                     |               |                               |
|              |               |        | Decision (DD)) |          |                     |               |                               |

## **ONGOING UPDATES**

| Scrutiny<br>Recommendations      | To receive any recommendations coming forward following a scrutiny review. | Cabinet | Continuous /<br>When<br>Applicable | Specific to Scrutiny<br>Review undertaken                               | Open | • Scrutiny |
|----------------------------------|--|---------|------------------------------------|---|------|------------|
| 21 <sup>st</sup> Century Schools | To receive any updates in respect of the 21st Century Schools Programme    | Cabinet | Continuous /<br>When<br>Applicable | Councillor J Rosser. Director, Education & Inclusion Services -G Davies | Open |            |
|                                  |  |         |                                    |   |      |            |